G. R. S. 58]

Previous references.

LB 222 – 138 8/142. May 1914
LB 357 – 188 8/142 B Jan 2/1914 1915.
(Local B-d)

Later references.

LB File No. 204–14

Serial Nos. 144

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 144

Part B for May 1915.

SUBJECT.

Submits District Fund Budget Estimates of the Zemindari Dist for the year 1915–16.

G. O. No. 9409–22. dt. 26.5.15.

Sanctions the Budget Estimates of the Zemindari Dist. Board for the year 1915–16.

GPB—10,000—23-3-15

Recd 27/8/15

5411 2

F. R. S. 12]

General and Revenue Secretariat. | File No. 262 of 1914.

Serial No.

Whether fee for the said statement being received?

Ag. 32
11/3/15

U.O. No. 171 & 12-3-15

2. Forwarded unofficially to the Comptroller for favour of verification.

By order
Benjamin
for Sec'y to Govt

13/3/15

CONTROLLER'S OFFICE
CIVIL BRANCH,
13 MAR 1915
BANGALORE.
MYSORE GOVT.

Note 15 & 22.3.1915

R 147
13.3.15

3. Returns. The proposed figures under Establishment & other fixed charges under "Medical Relief" in respect of which lumpsum contributions are payable to State funds are verified with reference to the audit registers in this Office and the Senior Surgeon's Statement.

V Ramaswamy
Assistant
21.3.15.

TO Rs. 14/3

4. Draft order is submitted.

5. In the draft order the provision made on account of new Musafir Khanas are proposed to be struck out as also the provision of Rs 500/- for the Repairing the damaged portion of the Musafirkhana at Hallambella. Submitted for orders whether

NOTE—Contn. sheet.

GPB—25,000—2-11-14

5411

G. R. S. 12]

General and Revenue Secretariat. | LB File No. 204 of 1914

Serial No.

12 Re farm of cinchona

A

21/4/15

Hm

Leg

C.S

3 Civ Sec 23/4

Hm

Mudaparkhana's

14. I should like to know why there is no need for multiplying this class of buildings?

Hm

24/4/15

Sec 1674

1674

Hm

Sec 1674

R note HMK 57

3-5-4/15

Kindly attention is solicited to the routine note below, (2) to the statement put up at L-B file 222 of 1913 Sls 1 & 2, & (3) to the notes at that file

Hegd.

Asst Secretary

3/5

I Member

General

I do not like such a rule being laid down in the G.L., but I suppose it will not prevent our breaking it whenever necessary

Hm

5/5/15

NOTE—Contn. sheet.

Please put up to D. S. W

4/5/15

GPB—25,000—22-3-15

G. R. S. 12]

General and Revenue Secretariat. | L·B File No. 204 of 1914.

Serial No.

Draft sub^n note is put up

Dy Sec^y

Dewan

Am 10/5

A 10/5 Am 10/5

7233 10.5.15.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

5214

8

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject.

Budget estimates of the Tumkur District Board for 1915-16.

1147

Order.

~~KRW~~
19/5/15

2.6.15

Secy
29/5/15

Seen by H.H. Commissioner

29/5/15

GPB—100,000—29-7-14

W No. 1/13 2/3

191 4—15

From The President,
District Board,
Tumkur District

To The Secretary,
Govt of Mysore,
Genl & Rev. Depts

Dated 20th February 1915

Despatched 27th February 1915

Received 423

General No.

No. Secy Estimates

Enclosure No. in duplicate
1 cm relating

Submitting in duplicate the District Fund Budget Estimate of the Tumkur District for the year 1915—16

Office of the
Deputy Commissioner, Tumkur District.
Dated, 20th February 1915.

D 5711
Ds (204 – 14) –1

From

K.R. Srinivasiengar, Esq., M.A.,
Deputy Commissioner-President,
District Board, Tumkur District.

To

D.M. Narasinga Rao, Esq., B.A., B.L.,
Offg: Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments
Bangalore.

Sir,

I have the honor to submit herewith in duplicate the District Fund Budget estimates of the Tumkur District for the year 1915-16 as approved by the District Board. Copy of the resolution of the Board on the subject is enclosed for perusal. A special feature of the Budget is the large provision of Rs. 7,750/- made for the improvement of conservancy, water supply etc., in Unions. This was considered necessary, as most of the Unions had not received adequate attention for some time and as an impression was gaining ground that the receipts from Unions instead of being expended on the respective Unions themselves, as they should be, according to Rules, were being utilized for other works undertaken by the District Board. Provision has also been made for the construction of 3 Musafirkhanas in places where they are badly needed. These items, as also the liberal provision which has been made for the repair and improvement of Travellers Bungalows, Musafirkhanas and for the supply of furniture to them, mainly account for the reduction of the closing balance by about Rs. 18,000/-.

2. I request that sanction of Government may be kindly

accorded

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts.						
A. Local cesses	70000	71000	70000	~~74647~~ 73735	+1000	-1000
B. House tax including mohatarfa and tax on vacant lands and hittals ...	13000	12500	12000	13283	+500	+500
C. Tools and ferries	1000	1250	500	355	+750	-250
D. Fees, fines and miscellaneous ...	5826	5918	5656	7281	+262	-92
E. Contributions and grants-in-aid ...	5442	5900	5345	~~5458~~ 5598	+555	-458
F. Public debt	1000	2000	1600	3442	+400	-1000
Total Receipts ...	96268	98568	95101	~~62366~~ 103694	+3467	-2300
Opening Balance	~~66341~~ 67601	~~59604~~ 60864		33798		-3263
Grand Total ...	~~152609~~ 153869	~~158172~~ 159432		~~96164~~ 137492		-5563

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure.						
A. Public works executed by the Public Works Department	47857	46492	48108	~~34286~~ 34353	-1616	+1365
B. Public works executed by the Civil Department	~~25635~~ 22135	18985	19900	~~11765~~ 11765	-915	~~+6650~~ +3150
C. Administration and collection	~~7172~~ 7192	6718	6918	6326	-200	+474
D. Pubic health, safety and convenience	~~32080~~ 31838	28536	30837	22340	-2301	~~+3564~~ +3362
E. Miscellaneous	25		25	162	-25	+25
F. Public Debt	1000	1100	1100	1681		-100
Total Expenditure ...	~~43764~~ 110047	101831	106888	~~76560~~ 76628	-5057	~~+11938~~ +8216
Closing Balance	~~38840~~ 43822	~~56341~~ 57601		~~59604~~ 60864		~~-17501~~ -13779
Grand Total ...	~~152609~~ 153869	~~158172~~ 159432		~~96164~~ 137492		-5563

President

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915—1916	Revised estimate for the current year 1914—1915	Sanctioned estimate for the current year 1914—1915	Accounts of past year 1913—1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
A. Local cesses—					
1. Allotment from local cess on land revenue	70000	71000	70000	72547	
2. Railway cess					
Total A ...	70000	71000	70000	72547	
B. House tax including mohatarfa and tax on vacant lands and hittals	~~12200~~ ~~13000~~ 13000	12500	12000	13283	Additional revenue is expected by the levy of Shop tax in Unions.
C. Tools and ferries—					
1. Tools ...	1000	1250	500	355	
2. Ferries					
Total C ...	1000	1250	500	355	
D. Fees, fines and miscellaneous—					
1. Cattle pounds—					
(a) Fines for cattle trespass	3500	3600	3000	3691	
(b) Sale proceeds of stray cattle ...	1200	1200	1000	1436	
(c) Refund of feeding charges ...	400	400	500	405	
Total 1 ...	5100	5200	4500	5532	
2. License fees—					
Fees for dogs					
Fees for shops—					
Other license fees					
Total 2					

3. Market collections				
4. Cart-stand fees				
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	350	350	350	383
6. Slaughterhouse fees				
7. Rents from cooly colonies				
8. Rents from other buildings and lands ...	6	6	6	6
9. Fines under Village Sanitation Rules ...	20	15	50	17
10. Other fines		2		2
11. Sale proceeds of lands and produce of lands	100	100	100	189
12. Sale of manure	100	110	120	115
13. Interest on arrears of revenue	10	5	10	5
14 Interest on investments				
15. Notice and warrant fees	20	20	20	21
16. Revenue from railways				
17. Cattle shows	20	10	200	9
18. Lapsed deposits				
19. Other items	100	100	300	1002
Miscellaneous—				
Recoveries on account of overpayments of previous years.				
Total D ...	5826	5918	5656	7281

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E. Contributions and grants in-aid from :—					
(Proposed to be specified)					
1 Government—					
For sanitary purposes.	900	900	888	780	
2 Municipal Funds	3082	2900	2957	2678	The increase is due to the proposal to the increment pay of Sanitary Inspectors.
3 Local Funds General	1500	1500	1500	2000	
4 Other sources (to be specified)—					
Muzrai Funds					
Private individuals		600			
Total E	5442	5900	5345	5458	
F. Public debt—					
1. Loans					
2. Deposits	1000	2000	1600	3004	
3. Advances				438	
Total F	1000	2000	1600	3442	
Total Receipts	96268	98568	95101	102366	

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1914-1915 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	4770		2400		2545		783		
2. Repairs	35787		37000		38226		28330		
3. Establishment	7097		6895		7134		5027		
4. Tools and plant	203		197		203		146		
Total A ...	47857	47857		46492		48108		34286	
B. Public works executed by the Civil Department—									
1. Original works							7550		Provision is made for the construction of 3 new thoroughfares and for the improvement of others.
2. Repairs		~~24650~~ 21150		18000		18915	3220		
3. Establishment									
4. Tools and plant							10		
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds	985	985		985		955	985		
Total B. .		~~25635~~ 22135		18985		19900		11765	

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Administration and Collection—									
1. Administration—									
(a) Deputy Comr.'s office establishment	1764		1740		1740		1636		
(b) Taluk Office establishment	1800		1800		1800		1723		
(c) Travelling allowance of the establishments	150		150		150		82		
(d) Travelling allowance to non-official members of Local Boards	1800		1700		1800		1287		
(e) Other items—									
Deputy Commissioner's Office contingencies	120		120		120				
Taluk office do	240		240		240				
Stationery charges	108		108		108		386		
Furniture	200		50		50				Extra amount is provided for the supply of record racks to the President Office and Office boxes to Taluk Local Fund Courts and Camp tables to the Presidents Office.
Miscellaneous	10		10		10				
Total 1		6192		5918		6018		5764	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	650		550		550		640		
(iii) Contingencies									
Total (a)	650		550			550		640	

(b) Tolls, rents and other receipts—												
(i) Establishment												
(ii) Commission												
(iii) Contingencies												
Total (b) ...												
Total 2 ...			650		550		550		640			
3. Refunds—												
Allowance to Yoga Narasimhaswami temple at Gorur												
Other refunds		100		100		100		375				
Total 3 ...			100		100		100		375			
4. Pensions and gratuities—												
Contribution towards pensionary charges												
Pensions	}	250		}	150		250		147			
Gratuities												
Total 4 ...			250		150		250		147			
Total C ...			~~7142~~ 6192		6718		6918		6326			

C. Statement showing details of estimates of expenditure for the year 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience—					
1. Conservancy and sanitation ...					
(a) Establishment ...	10764	10500	10591	9309	
(b) Contingencies ...	300	300	300		
Hire of carts ...	360	360	360		
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms etc.	400	200	200		
Filling manure and cess pits				420	
Removal of lantana, prickly-pear and other rank vegetation ...	500	500	500		
Prizes to patels for keeping villages clean			25		
Other items	25				
Total (b)	1585	1360	1385	420	
(c) Conservancy establishment and sanitation during jatras ...	150	150	150	125	
(d) Plague, cholera and other epidemic charges ...	2000	500	2000	40	
Total 1	14499	12570	14126	9894	

Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance	1160		1160		1160		1160	
(ii) Establishment	2480		2456		2456		2506	
(iii) House rent, contingencies and furniture								
Rent							261	
Furniture	200		200		200			
Other charges			278		278			
(iv) Dieting charges ...	378 620		378		378		291	
(v) Bedding and clothing charges ...	200		200		200			
(vi) Country medicines	580		580		580			
(vii) Travelling allowances								
Total (a) ...		~~5240~~ 4498		5252		5252		4216
Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	✓	2000		1500		2000		315
(c) Midwives and Maternity—								
(i) Establishment	2340		2340		2340		2200	
(ii) Rewards for extra labour cases and other items							38	
(iii) Travelling allowance	200		143		143		47	
(iv) Cost of articles required	200		100		100			
Total (c) ...		2740		2583		2583		2285

C. Statement showing details of estimates of expenditure for the year 1915-1916—*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*d*) Contributions to Ayurvedic and Unani Dispensaries—					
Establishment ...	780	720	780	495	
Rent ...					
Contingencies ...					
Furniture ...					
Other charges ...					
Fixed grant ...					
Total (*d*)	780	720	780	495	
(*e*) Grants to other Medical Institutions (to be specified)—					
Redfern Memorial Hospital, Hassan ...					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	25	10	25		
(*g*) Veterinary Hospitals and Dispensaries					
Contribution to maintenance charges ...	250	250	250	288	
Inoculation of animals ...					
Total (*g*)	250	250	250	288	

(*h*) Vaccination—							
(i) Establishment	72		72		72		72	
(ii) Other items—								
Purchase of lymph								
Travelling Allowance	50		40		50		30	
Total (*h*) ...		122		112		122		102
Total 2 ...		~~1157~~ 10915		10427		11012		7702
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment ...								
(*b*) Cost of Electric Power								
(*c*) Lighting by contract								
(*d*) Other items—								
Purchase of oil				300		300		
Do and repair of lamps, lamp-posts, etc.	500							
Painting of poles								
Insulator renewals								
Total (*d*) ...								
Total 3 ...		500		300		300		284
4 Accommodation for travellers—								
(*a*) Establishment	2928		2928		2928		3050	
(*b*) Other charges								
Purchase and repair of vessels ...								
Do of furniture	1000		500		500		47	
Rewards								
Other items								
Total (*b*) ...	1000		500		500		47	
Total 4 ...		3928		3428		3428		3097

Provision is made for the purchase of lighting requisite in Kyathasandra and Bellavi towns.

Provision is made for the supply of furniture and Vessels to musafirkhanas also of which are badly in need of them.

C. Statement showing details of estimates of expenditure for the year 1915-1916 —concld.

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between c 2 and 3
1	2		3		4		5		6
Cattle pounds—									
(a) Establishment...									
(b) Commission	800		750		750		807		
(c) Feeding charges ...	350		275		375		307		
Total 5 ...		1150		1025		1125		1114	
Markets and slaughterhouses—									
(a) Establishment ...									
(b) Other charges									
Total 6 ...									
7. Fairs and festivals									
8. Cattle shows and exhibitions ...		300		300		300		200	
9. Water-supply and maintenance charges—									
(a) Establishment	96		96		96		96		
(b) Other items									
Contributions									
Cost of pumping charges									
Repairs to pipe lines and fountains ...									
Total (b) ...									
Total 9 ...		96		96		96		96	
10 Purchase and feeding of breeding bulls ...		400	400	400		400			

Total					2070
Original works					
II Buildings Communications					
Accommodation for travellers	1200				1200
Improvement of Stable accommodation in 3rd class Travellers' Bungalows	1500				1500
Total					2700
Grand total					4770
Special Repairs					
Annual repairs to 3rd class Travellers' Bungalows.	1000				1000
Total					1000
Roads Special Repairs					
Special repair of Chikkanayakenahalli Hagalwadi Road	712		412	412	412
Special repair of Honalagere Byrapur Road	500	200	200		300

Special repairs of Tumkur Meaddur Road	2238				1000	1000
Providing Railings to the portion of Tumkur Chelur Hagalvadi Road running on the bund of Ballapur tank	1200		1000	200		200
Repairing the Fencing of Stone uprights on the Tumkur Meaddur Road on the bund of Mearalur tank	499				199	199
Special repairs to Tumkur Vradagere Road	1000					1000
do — to Namachaline Devarayadurga Road	250					250
Total						3361

Detailed Estimate of Annual repairs for the year 1915—16

		1914—15		1915—16	

	No of miles	Rate per mile	Total Cost	No of miles	Rate per mile	Total Cost
Tumkur Meaddur Road	25¼ 18	100 80	3965	25¼ 18	100 80	3965
Nelligere Soda Road	50	55	2750	50	55	2750
Tumkur, Chelur, Hagalwadi Road	14 26	100 50	2700	14 26	100 50	2700
Kibbanahalli Huliyar Road	21	100	2100	21	100	2100
Banavar Soda Road	41	50	2050	41	50	2050
Bidaraumanagudi Huliyar Road	26	60	1560	26	60	1560
Soda - Meaddagiri Road	23	70	1610	23	70	1610
Soda — Amaiapur Road	25	50	1250	25	50	1250
Challakere Pavagada Road	19	50	950	19	50	950
Thondebhavi Meaddagiri Road	18	50	900	18	50	900
Bangalore - Magadi, Huliyurdurga Road	8½	60	570	8½	60	570
Dobbs' pet Koralagere Road	15	50	750	15	50	750
Tumkur Station Road	3½	40	140	3½	40	140
Thimmarajanahalli Bellavi Road	5	50	250	5	50	250

Hiriyur Huliyar Road	6	60	360	6	60	360
Koralagere Byrapur Road	8	50	400	8	50	400
Goribidanur Maddagiri Road	3½	50	175	3½	50	175
Meadakasvia Penukonda Road	2	30	60	2	30	60
Pavagada Noddam Road	7	50	350	7	50	350
Holal Kere Huliyar Road	4	50	200	4	50	200
Nademavinapuri Amritur Road	7¾	50	388	7¾	50	388
Yediyur Tiptur Road	31	60	1860	31	60	1860
Gubbi Hebbur Road	12	50	600	12	50	600
Chikkanayakanahalli Hagalvadi Road	18	50	900	18	50	900
Kibbanahalli Turuvekere Road	11	70	770	11	70	770
Gubbi Honnudike Road	6	50	300	6	50	300
Nanachaline Yalerampur Road	4	50	200	4	50	200
do — Devarayadurga Road	4½	50	225	4½	50	225
Tiptur Channarayapatna Road	6	80	480	6	80	480

Cart track from Tiptur to Kodigenahalli Road	11	75	825	11	75	825
Tiptur Dudda Road.	7	80	560	7	80	560
Doddahalli Hosakote Road	5	30	150	5	30	150
Tumkur Viradagere Road	10/2	50	525	10/2	50	525
Amaratour Kodakonda Road	2	50	100	2	50	100
Pavagada Madhudi Road	2/4	50	113	2/4	50	118
Railway Station Roads						
Gubbi — Miles 1, Fur. —, yds. 80						
Nittur — Miles —, Fur. 2, yds. 20						
Tiptur — Miles —, Fur. 5, yds. 50						
Haradi — Miles 2, Fur. 7, yds. 20						
Konehalli — Miles —, Fur. 1, yds. 40						
Total — Miles 4, Fur. 7, yds. 180	5	80	400	5	80	400
Total Estimate Repairs of Roads			31426			31426

Abstract

Original works	
Communications	
Accommodation for travellers	2700
Roads	2070
Repairs, Communications	
Accommodation for travellers	1000
Roads (Special repairs)	3361
Annual repairs of roads	31426
Total works	40557
Establishment charges at 17½ %	7097
Tools and plant at ½ %	203
Grand Total	47857

B. Public works executed by the Civil Department:

Tumkur Taluk

(1) Repairs to musafirkhanas in the Taluk	200

(2)	Repairing Uradagere Devaradurga Cart track	50	50
(3)	Repairing Uradagere Kolal Cart track	100	100
(4)	Repairs to Roads and drains and Construction wells in Unions	1950	1900
Omit (5)	Constructing a Musafirkhana at Kolal	1500	1500
	Maddagiri Taluk		
(1)	Repairs to Musafirkhanas in the Taluk	50	50
(2)	Well Road and drain works in Unions	1000	1000
	Koratagere Sub Taluk		
(1)	Repairs to Musafirkhanas	100	100
(2)	Road and drain repairs in Unions	800	800
	Chikkanayakanahalli Taluk		
(1)	Repairs to Musafirkhanas	100	100
(2)	Road and Drain repairs in Huliyar Union	150	150
	Sira Taluk		
(1)	Annual repairs to Musafirkhanas	100	100
~~(2)~~	~~Repairing the damaged portion of Kallambella Musafirkhana~~	~~500~~	~~500~~
(2) (3)	Repairs to Roads and Drains in Unions	550	550
			7100

	Tiptur Taluk					7100
(1)	Repairs to Musafirkhanas	250				250
(2)	Repairs to Roads and drains in Unions	800				800
(3)	Construcing a Musafirkhana at Honnavalli	1500				1500
	Turuvekere Sub Taluk					
(1)	Repairing musafirkhana in the Sub Taluk	50				50
	Pavagada Taluk					
(1)	Repairs to musafirkhanas in the Taluk	150				150
(2)	Repairing Nagalmadike Pavagada Road	500				500
(3)	Repairing Pavagada Arasikere, Amanapur Road	200				200
(4)	Repairs to Roads and drains in Unions	650				650
(5)	Construcing a Musafirkhana at Hosakote	1500				1500
	Kunigal Taluk					
(1)	Repairs to Musafirkhanas	200				200
(2)	Repairs to Roads and drains in Unions	800				800

B. Public works executed by the Civil Department.

Public Taluks

(1) Repairs to Musafirkhanas	350	350
(2) Construction of wells and repairs to drains and Roads in various	1100	1100
		12,150
		~~13650~~
Total of Taluks		
Special repairs to Musafirkhanas in the District	500	500
do — to Cattle pounds in the Distriet	500	500
Sinking draw wells in the District		10000
Grand Total		24650
		21,150

Details of well works to be undertaken will be furnished as soon as the programme for well works in the Tuticorin District which is under preparation is completed.

15

15

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for 191 —191			As estimated in the budget for 191 -191			Authority for variation
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9

F. Statement showing details of charges under Medical relief for the year 1915 —1916 .

Details	Name and locality of Medical Institutions: Dt. female Dispensary Trichur				Dispensary at Cuttack				Dispensary at Tiptur				Dispensary at Kurnool				Dispensary at Salem				Dispensary at Mandalagiri				Dispensary at Chittoor			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance	2/3	1	10	80		1	10	80		1	10	80		1	10	80		1	10	80		1	10	80		1	10	80
Pay of Compounder	Do	1	12	96		1	12	96		1	8	64		1	8	64		1	15	120		1	10	80		1	12	96
Pay of ward Cooly	Do	1	5	40																								
Pay of Dispensary Cooly	Do	1	6	48		1	6	48		1	6	48		1	6	48		1	6	48	2/3	1	6	48	1/3	1	6	48
Pay of watchman	Do	1	6	48	2/3	1	3	24	2/3	1	3	24	2/3	1	3	24	2/3	1	3	24		1	3	24		1	3	24
Contingencies	Do			40				40				40				40				40				40				40
Dieting charges	Do			80				40				40				40				40				40				40
Country medicines	Do			40				40				40				40				40				40				40
Pay of Midwife	Full	1	15	180	2/3	1	15	120	2/3	1	15	120	Full	1	15	180	Full	1	15	180	Full	1	15	180	Full	1	15	180
Fee to midwives and rewards														1	@ 12 as per audit rejoin			1	@ 12 as per audit rejoin			1	@ 8 as per audit rejoin					
Articles for midwives																												
Furniture																												
Bedding & clothing																												

F. Statement showing details of charges under Medical relief for the year 191 —191 —*contd.*

Details	Name and locality of Medical Institution: Dispensary at Pavagada				Dispensary at Koralagere				Dispensary at Huliyurdurga				Dispensary at Huliyar				Jurisdictions				Total			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance		1	12	120		1	10	120		1	12	120		1	10	120		1	10	120				1160
Pay of Compounder		1	15	180		1	15	180		1	15	180		1	10	120		1	8	96				1372
Pay of ward Cooly																								40
Pay of dispensary cooly	1	1	6	72	1	1	6	72		1	6	72		1	6	72		1	6	72				696
Pay of water man	Full	1	3	36	Full	1	3	36	Full	1	3	36	Full	1	3	36	Full	1	3	36				372
Contingencies				60				60				60				60				60				580
dieting charges				60				60				60				60				60				620
Country medicines				60				60				60				60				60				580
Pay of Midwives	do	1	15	180	do	1	15+5	240	do	1	15	180		1	15	180		1	15	180				2100 +240 Pay and personal allowance of Midwife attached to District hospital
Ja. to Midwives and rewards																								200
Articles for Midwives																								200
Furniture																								200
Bedding and clothing																								200
Contribution on account of constructing and repairs to Dispensary buildings																								2000

Vide Pay and personal allowance of Midwife attached to District hospital

8 as per audit objection

Vide last entry for fixed charges

a/c 17/3/25

L. F. 68]

Budget Estimates

OF THE

Tumkur District **Board**

For the Year 1915-1916.

GPB—387—5-2-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts.						
A. Local cesses	70000	71000	70000	~~77647~~ 73735	+1000	−1000
B. House tax including mohatarfa and tax on vacant lands and hittals ...	13000	12500	12000	13283	+500	+500
C. Tools and ferries	1000	1250	500	358	+750	−250
D. Fees, fines and miscellaneous ...	5826	5918	5656	7281	+262	−92
E. Contributions and grants-in-aid ...	5442	5900	5345	~~5458~~ 5598	+555	−458
F. Public debt	1000	2000	1600	3442	+400	−1000
Total Receipts ...	96268	98568	95101	~~102366~~ 103694	+3467	−2300
Opening Balance	~~56341~~ 57601	~~59604~~ 60864		33798		−3263
Grand Total ...	~~152609~~ 153869	~~158172~~ 159432		~~136164~~ 137492		−5563

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure.						
A. Public works executed by the Public Works Department	47857	46492	48108	34353 34286	−1616	+1365
B. Public works executed by the Civil Department	22135 ~~25605~~	18985	19900	11768	−915	+3150 +6650
C. Administration and collection ...	7192 ~~7172~~	6718	6918	6326	−200	+454
D. Pubic health, safety and convenience	31638 32080	28536	30837	22840	−2301	+3302 +3544
E. Miscellaneous	25		25	162	−25	+25
F. Public Debt	1000	1100	1100	1687		
Total Expenditure ...	113769 110047	101831	106888	76628 ~~76560~~	−5057	+8216 +11938
Closing Balance	38840 43822	56341 57601		59604 60864		−13779 −17507
Grand Total ...	152609 153869	158172 159432		136104 137492		−5563

Recommended
The President

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	70000		71000		70000		72547		
2. Railway cess									
Total A		70000		71000		70000		72547	
B. House tax including mohatarfa and tax on vacant lands and hittals		13000		12500		12000		13283	Additional revenue is expected by the levy of Shop tax in towns.
C. Tolls and ferries—									
1. Tolls	1000		1250		500		355		
2. Ferries									
Total C		1000		1250		500		355	
D. Fees, fines and miscellaneous									
1. Cattle pounds—									
(a) Fines for cattle trespass	3500		3600		3000		3691		
(b) Sale proceeds of stray cattle	1200		1200		1000		1436		
(c) Refund of feeding charges	400		400		500		405		
Total 1		5100		5200		4500		5532	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees									
Total 2									

3. Market collections								
4. Cart-stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...		350		350		350		383
6. Slaughterhouse fees								
7. Rents from cooly colonies								
8. Rents from other buildings and lands ...		6		6		6		6
9. Fines under Village Sanitation Rules ...		20		15		50		17
10. Other fines			2					2
11. Sale proceeds of lands and produce of lands		100		100		100		189
12. Sale of manure		100		110		120		115
13. Interest on arrears of revenue		10		5		10		5
14. Interest on investments								
15. Notice and warrant fees		20		20		20		21
16. Revenue from railways								
17. Cattle shows		20		10		200		9
18. Lapsed deposits								
19. Other items		100		100		300		1002
Miscellaneous—								
Recoveries on account of overpayments of previous years.								
Total D ...		5826		5918		5656		7281

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915–1916		Revised estimate for the current year 1914–1915		Sanctioned estimate for the current year 1914–1915		Accounts of past year 1913–1914 (audited figures)		Explanation for variations between columns 2 and 3
1		2		3		4		5	6
E. Contributions and grants in-aid from :- (Proposed to be specified)									
1 Government—									
For sanitary purposes.	9	900		900		888		780	
2 Municipal Funds		3082		2900		2957		2678	The increase is due to the proposed increment to the pay of Sanitary Inspectors.
3 Local Funds General		1500		1500		1500		2000	
4 Other sources (to be specified)—									
Muzrai Funds									
Private individuals				600					
Total E ...		5442		5900		5345		5458	
F. Public debt—									
1. Loans									
2. Deposits		1000		2000		1600		3004	
3. Advances								438	
Total F ...		1000		2000		1600		3442	
Total Receipts ...		96268		98568		95101		102366	

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	4770		2400		2645		783		
2. Repairs	35787		37000		38206		28330		
3. Establishment	7097		6895		7134		5027		
4. Tools and plant	203		197		203		146		
Total A ...		47857		46492		48108		34286	
B. Public works executed by the Civil Department—									
1. Original works ... ... — ...		24650					7550		Provision is made for the construction of 3 new musafirkhanas and for the improvement of unions.
2. Repairs .. ... — ...		4150		18000		18915	3220		
3. Establishment							10		
4. Tools and plant									
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds									
(*b*) To Municipal Funds	985	985		985		985	985		
Total B ..		~~26635~~ 22135		18985		19900		11765	

C. Statement showing details of estimates of expenditure for 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection-									
Administration—									
(a) Deputy Comr.'s office establishment ...	1764		1740		1740		1636		
(b) Taluk Office establishment ...	1800		1800		1800		1773		
(c) Travelling allowance of the establishments ...	150		150		150		82		
(d) Travelling allowance to non-official members of Local Boards ...	1800		1700		1800		1287		
(e) Other items—									
Deputy Commissioner's Office contingencies	120		120		120				
Taluk office do	240		240		240				
Stationery charges	108		108		108		386		
Furniture	200		50		50				Extra amount is provided for the supply of record racks to the President's office and office boxes to Taluk Local Fund clerks and camp tables to the President's office
Miscellaneous	10		10		10				
Total 1 ...	~~6472~~ 6492		5918		6018		5764		
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	650		550		550		640		
(iii) Contingencies									
Total (a) ...	650		550		550		640		

(b) Tolls, rents and other receipts—											
(i) Establishment											
(ii) Commission											
(iii) Contingencies											
Total (b) ...											
Total 2 ...			650		550		550		640		
3. Refunds—											
. Allowance to Yoga Narasimhaswami temple at Gorur											
Other refunds		100		100		100		375			
Total 3 ...			100		100		100		375		
4. Pensions and gratuities											
Contribution towards pensionary charges											
Pensions		250		150		250		147			
Gratuities											
Total 4 ...			250		150		250		147		
Total C ...			~~7192~~ 7192		6718		6918		6326		

C. Statement showing details of estimates of expenditure for the year 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D. Public health, safety and convenience—									
1. Conservancy and sanitation									
(a) Establishment		10,764		10500		10591		9309	
(b) Contingencies	300		300		300				
Hire of carts	360		360		360				
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms etc.	400		200		200				
Filling manure and cess pits							420		
Removal of lantana, prickly-pear and other rank vegetation	500		500		500				
Prizes to patels for keeping villages clean					25				
Other items	25								
Total (b)		1585		1360		1385		420	
(c) Conservancy establishment and sanitation during jatras		150		150		150		125	
(d) Plague, cholera and other epidemic charges		2000		500		2000		40	
Total 1		14499		12570		14126		9894	

Medical relief including vaccination—							
(a) Local Fund Hospitals and Dispensaries—							
(i) Charge allowance	1160		1160		1160		1160
(ii) Establishment	2480		2456		2456		2504
(iii) House rent, contingencies and furniture							
Rent							261
Furniture	200		200		200		
Other charges	378		278		278		
(iv) Dieting charges	620		378		378		291
(v) Bedding and clothing charges ...	200		200		200		
(vi) Country medicines	580		580		580		
(vii) Travelling allowances							
Total (a) ...		~~5240~~ 4998		5252		5252	4216
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...		2000		1500		2000	315
(c) Midwives and Maternity—							
(i) Establishment	2340		2340		2340		2200
(ii) Reward for extra labour cases and other items					143		38
(iii) Travelling allowance	200		143				47
(iv) Cost of articles required	200		100		100		
Total (c) ...	-	2740		2583		2583	2285

✗ No explanation for the excess
620
378
-242

C. Statement showing details of estimates of expenditure for the year 1915-16 —*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*d*) Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	780		720		780		495		
Rent									
Contingencies									
Furniture									
Other charges									
Fixed grant									
Total (*d*)		780		720		780		495	
(*e*) Grants to other Medical Institutions (to be specified)—									
Redfern Memorial Hospital, Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute		25		10		25			
(*g*) Veterinary Hospitals and Dispensaries									
Contribution to maintenance charges	250		250		250		288		
Inoculation of animals									
Total (*g*)		250		250		250		288	

(*h*) Vaccination—								
(i) Establishment	72		72		72		72	
(ii) Other items								
Purchase of lymph								
Travelling Allowance	50		49		50		30	
Total (*h*) ...		122		112		122		102
Total 2 ...		11157		10427		11012		7702
Lighting charges including cost of lamp-posts, lanterns, etc.—		10915						
(*a*) Establishment ...								
(*b*) Cost of Electric Power								
(*c*) Lighting by contract ...								
(*d*) Other items—								
Purchase of oil			300		300			
Do and repair of lamps, lamp-posts, etc.	500							
Painting of poles								
Insulator renewals								
Total (*d*) ...		500		300		300		234
Total 3 ...		500		300		300		234
4 Accommodation for travellers—								
(*a*) Establishment	2928		2928		2928		3050	
(*b*) Other charges								
Purchase and repair of vessels ..								
Do of furniture	1000		500		500		47	
Rewards								
Other items								
Total (*b*) ...	1000		500		500		47	
Total 4 ...		3928		3428		3428		3097

5240
2000
2740
780
25
250
122
Rs 11157

Provision is made for the purchase of lighting requisits in the Kyathasandra and Bellavi Circles.

Provision is made for the supply of furniture and vessels to Musafirkhanas also of which are badly in need of them

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(*a*) Establishment... ...									
(*b*) Commission	800		750		750		807		
(*c*) Feeding charges ...	350		275		375		307		
Total 5		1150		1025		1125		1114	
6. Markets and slaughterhouses—									
(*a*) Establishment ...									
(*b*) Other charges ...									
Total 6									
7. Fairs and festivals									
8. Cattle shows and exhibitions		300		300		300		200	
9. Water-supply and maintenance charges									
(*a*) Establishment ...	96		96		96		96		
(*b*) Other items ...									
Contributions ...									
Cost of pumping charges ...									
Repairs to pipe lines and fountains									
Total (*b*)									
Total 9		96		96		96		96	
10. Purchase and feeding of breeding bulls		400	400	400		400			

11. Other items—							
Public gardens and buildings ...							
Establishment							
Other charges							
Avenues							
Establishment							
Other charges							
Destruction of cover afforded to snakes							
Destruction of stray dogs... ...			50		50		3
Rewards to dog and snake-killers ..	50						
Supply of boats							
Miscellaneous							
Total 11 ...			50		50		3
Total D ...			32080 31838		28536		22840
E. Miscellaneous—							
1. Interest on loan							
1. Interest on overdrawals	25				25		
3. Other items—							
Expenditure of previous years adjusted in the current year						162	
Total 3							162
Total E ...			25		25		162
F. Public Debt—							
1. Loans							
2. Deposits	1000		1000		1000	1681	
3. Advances					100		
Total F .			1000		1100		1681
Total Expenditure ...			~~43769~~	101831	106888		76560

~~43769~~ 110831

14499
11 15
5260
3928
1150
300
9/6
4730
50

32080
-242
31838

1000
25
32080
719
25655
47857
113789

D. Statement showing the public works to be carried out during the year 1915—1916.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915—1916		Remarks
			Actual to the end of the previous year 1915—1916	Probable during the current year 1914—1915	Works in progress	Works not commenced	
1	2	3	4	5	6	7	Total 8
A. Public works executed by the Public Works Department.	Roads (original)						
	Improving the Road and Tunnels						
	on Nelligere-Sira Road	2853	1792	500 ✓	500		500
	Metalling the Lank bund on						
	Yediyur Tipptur Road	770		500	270	~~200~~	270
	Metalling the road passing						
	on Kodigihalli Lank bund of						
	Nadamavinakura Amrutur Road	375		175	200	~~200~~	200

Opening out a Cart track from Amritur to Hulugirdurga	1000		500	500	500	500
Planting new guard Stones on 1/2 and 2/4 furlongs of Tumkur Maddur Road on Mearalur tank	620				600	600
Total				1470	600	2070
Original works.						
Communications						
Accommodations for travellers	1200					1200
Improvement of Stable accommodation in 3rd class Travellers' Bungalows.	1500					1500
Total						2700
Grand Total						4770
Special repairs						
Annual repairs to 3rd class Travellers Bungalows.	1000					1000

43

Roads Special Repairs

Special Repair of Chikkanayakanahalli Hagalvadi Road	712			412		412
Special repair of Koralagere Byelapur road	500			200		300
do —— of Tumkur Maddur Road	2238				1000	1000
Providing Railings to the portion of Tumkur Chelur Hagalvadi Road running on the bund of Ballenpur Tank	1200		1000	200		200
Repairing the fencing of Stone Uprights on the Tumkur Maddur Road on the bund of Meeralur Tank	499				199	199
Special repairs to Tumkur Kradagere Road	1000					1000
do —— to Namachalme, Devarayadurga Road	250					250
Total						3361

Details Estimate of Annual repairs for 1915–16

Details	1914–1915			1915–16		
	No of miles	rate per mile	Total Cost	No of miles	rate per mile	Total Cost
Tumkur Maddur Road	25/4 18	100 80	3965	25/4 18	100 80	3965
Nelligere Sira Road	50	55	2750	50	55	2750
Tumkur, Chelur Hagalvadi Road	14 26	100 50	2700	14 26	100 50	2700
Kibbanahalli Huliyar Road	21	100	2100	21	100	2100
Banavar Sira Road	41	50	2050	41	50	2050
Bidaraumanagidi Huliyar Road	26	60	1560	26	60	1560
Sira – Maddagiri Road	23	70	1610	23	70	1610
Sira – Amarapur Road	25	50	1250	25	50	1250
Challakere Pavagada Road	19	50	950	19	50	950
Thondebavi Maddagiri Road	18	50	900	18	50	900
Bangalore, Magadi, Huliyurdurge Road	8/2	60	570	8/2	60	570
Dobbspet Koralagere Road	15	50	750	15	50	750
						21095

Tumkur Station Road	3½	40	140	3½	40	140
Thimmarajanahalli Bellavi Road	5	50	250	5	50	250
Hiriyur Huliyar Road	6	60	360	6	60	360
Koralagere Bychapur Road	8	50	400	8	50	400
Goribidanur Maddagiri Road	3½	50	175	3½	50	175
Madakasira Penukonda Road	2	30	60	2	30	60
Pavagada Roddam Road	7	50	350	7	50	350
Holalkere Huliyar Road	4	50	200	4	50	200
Nademavinapur Amritur Road	7¾	50	388	7¾	50	388
Yediyur Tiptur Road	31	60	1860	31	60	1860
Gubbi Hebbur Road	12	50	600	12	50	600
Chikkanayakanahalli Hagalvadi Road	18	50	900	18	50	900
Kibbanahalli Turuvekere Road	11	70	770	11	70	770
Gulur Honnudike Road	6	50	300	6	50	300

21095

Namachalme Yeleramapur Road	4	50	200	4	50	200
do Devarayadurga Road	4½	50	225	4½	50	225
Tiptur Channarayapatna Road	6	80	480	6	80	480
Cart track from Tiptur to Kodigenahalli Road.	11	75	825	11	75	825
Tiptur Dudda Road	7	80	560	7	80	560
Doddahalli Hosakote Road	5	30	150	5	30	150
Tumkur Turudagere Road	10½	50	525	10½	50	525
Amarapur Kodakonda Road	2	50	100	2	50	100
Pavagada Madhudi Road	2¼	50	113	2¼	50	113
Railway Station Roads.						
Gulebi — miles 1 Fur. — yds 80						
Nittur — " 2 — 20						
Tiptur — " 5 — 50						
Kasradi — 2 7 — 20						
Konehalli — " 1 — 10						
Total 4 · 7 · 180	5	80	400	5	80	400
Total Estimate repairs of Roads —			31426			31426

31426
3361
1[illegible]
35[illegible]1

1

Abstract

Original works - Communications

Accommodation for travellers	2700
Roads	2070
Repairs, Communications	
Accommodation for travellers	1000
Roads (Special repairs	3361
Annual repairs of roads	31426
Total works	40557
Establishment charges at 17½%	7097
Tools and plant at ½%	203
Grand total	47857

B. Public works Executed by Civil Department

Tumkur Taluk

(1) Repairs to Musafirkhanas in the Taluk	200	200
(2) Repairing Uradagere Devarayadurga Cart track	50	50
(3) Repairing Uradagere Kolal Cart track	100	100
(4) Repairs to Roads and drains and Construction of wells in Unions	1950	1900
(5) Constructing a Musafirkhana at Kolal	1500	1000

Madelagiri Taluk

(1) Repairs to Musafirkhanas in the Taluk	50	50
(2) Well Road and Drain works in Unions	1000	1000

Koratagere Sub Taluk

(1) Repairs to Musafirkhanas	100	100
(2) Road and drain Repairs in Unions	800	800

Chiknayakanahalli Taluk

(1) Repairs to Musafirkhanas	100	100
(2) Road and drain Repairs in Huliyur Union	150	150

Sira Taluk.

(1) Annual Repairs to Musafirkhanas	100	100
(2) Repairing the damaged portion of the Kallambella Musafirkhana	500	500

Print 60 50

		6050
(3) Repairs to Roads and drains in unions	550	550
Tiptur Taluk		
(1) Repairs to Musafirkhanas	250	250
(2) Repairs to Roads and drains in unions	800	800
(3) Constructing a Musafirkhana at Hounavalli	1500	~~1000~~ 500 X
Turuvekere Sub Taluk		
(1) Repairing Musafirkhanas in the Sub Taluk	50	50
Pavagada Taluk		
(1) Repairs to Musafirkhanas in the Taluk	150	150
(2) Repairing Nagalmadike Pavagada Road	500	500
(3) Repairing Pavagada Arasikere Amarapur Road	200	200
(4) Repairs to Roads and drains in unions	650	650
(5) Constructing a Musafirkhana at Harakote	1500	1500 X

B. Public works executed by the Civil Department.

Kunigal Taluk		
(1) Repairs to Musafirkhanas	200	200
(2) Repairs to Roads and drains in Unions	800	800
Gubbi Taluk		
(1) Repairs to Musafirkhanas	350	350
(2) Construction of wells and repairs to drains and roads in unions	1100	1100
Total of Taluks.		13650
Special repairs to Musafirkhanas in the District	500	500
Repairs to cattle pounds in the District	500	500
Sinking draw wells in the District		10000

13650
3500
10150

13250 ?
1100
24,250

Details of well works to be undertaken will be furnished as soon as the programme for well works in the Tumkur District which is under preparation is completed.

Tumkur 84-B2

F. Statement showing details of charges under Medical relief for the year 1915 —1916 .

Details	Name and locality of Medical Institutions																											
	LA. Female Dispensary Tumkur				Dispensary at Gubbi				Dispensary at Tiptur				Dispensary at Kunigal				Dispensary at Sira				Dispensary at Madalagiri				Dispensary at Chiknayakanahalli			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance	2/3	1	10	80		1	10	80		1	10	80		1	10	80		1	10	80		1	10	80		1	10	80
Pay of Compounder	Do	1	12	96		1	12	96		1	8	64		1	8	64		1	15	120		1	10	80		1	12	96
Pay of ward Cooly	Do	1	5	40		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-
Pay of Dispensary Cooly	Do	1	6	48		1	6	48		1	6	48		1	6	48		1	6	48		1	6	48		1	6	48
Pay of water man	Do	1	6	48	2/3	1	3	24	2/3	1	3	24	2/3	1	3	24	2/3	1	3	24	2/3	1	3	24		1	3	24
Contingencies	Do	-	-	40		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40
Dieting charges	Do	-	-	80		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40
Country medicines	Do	-	-	40		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40		-	-	40
Pay of midwife	Full	1	15	180	2/3	1	15	120	2/3	1	15	120	Full			180	Full	1	15	180		1	15	180		1	15	180
Do. to midwives and Rewards																												
Articles for midwives																												
Furniture																												
Bedding & clothing																												

F. Statement showing details of charges under Medical relief for the year 1915—1916—*contd.*

Details	Name and locality of Medical Institution																							
	Dispensary Pavagada				Dispensary at Koralagere				Dispensary at Huliyurdurga				Dispensary at Huliyar				Turuvekere				Total			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance		1	12	120		1	10	120		1	10	120		1	10	120		1	10	120				1160
Pay of Compounder		1	15	180		1	15	180		1	15	180		1	10	120		1	8	96				1272
Pay of ward Cooly																								40
Pay of Dispensary Cooly		1	6	72		1	6	72		1	6	72		1	6	72		1	6	72				696
Pay of water man		1	3	36	Full	1	3	36	Full	1	3	36	Full	1	3	36	Full	1	3	36				372
Contingencies		0	0	60				60				60				60				60				580
Dieting charges	Full			60				60				60				60				60				620
Country medicine				60				60				60				60				60				580
Pay of midwives		1	15	180		1	15+5	240		1	15	180		1	15	180		1	15	180				2100
TA to midwives and rewards																								200
Articles for midwives																								200
Furniture																								200
Bedding and Clothing																								200
Contribution on account of Construction and Dispensary building																								2000

+240 pay and persona allowance of midwife attached to District Hq.

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					Fines fees and miscellaneous	Contribution etc.		
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916										
1. Opening balance of arrears ...	3988			2590						
2. New demand ...	92500			13000		1000	5826	5442		
3. Total ...	96488			15590		1000	5826	5442		
4. Remission ...										
5. Collection ...	92105	70000		13000		1000	5826	5442		
6. Closing balance of arrears ...	4383			2590						
II Revised estimate for the current year 1914-1915										
7. Opening balance of arrears ...	4909			2490						
8. New demand ...	92500			12600		1250	5918	5900		
9. Total	97409			15090		1250	5918	5900		
10. Remission ...										
11. Collection ...	93421	71000		12500		1250	5918	5900		
12. Closing balance of arrears ...	3988			2590						

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears ...	10704	8770	2938					
	14. New demand ...	93000	70700	12000		500	7256	5342	
	15. Total ...	103704	79470	14938		500	7256	5342	
	16. Remission... ...	704	600						
	17. Collection... ...	92150	70000	11500		500	7256	5342	
	18. Closing balance of arrears	10760	8870	3438					
IV Actuals for the past year 1913—1914	19. Opening balance of arrears	6781		1710					
	20. New demand	92545		14071		355	6794	5458	
	21. Total	99326		15781		355	6794	5458	
	22. Remission... ...	331		8					
	23. Collection... ...	94086	71505	13283		355	6794	5458	
	24. Closing balance of arrears	4909		2490					

The actual amount credited to the District Funds by the Treasury is Rs 72533.

Encl to Sr Bs 20/6/14 !

× × × ×

× ×

VII Read District Fund Budget estimates for the year 1915-16.

Resolved That the Budget as prepared by the Finance Committee and explained by the president be approved.

× × × ×

× ×

Copy ?

W O Ware

Deputy Commissioner &
ex officio President, District
Mc Board, Tumkur District.

LB Files 204/14

Proceedings of the Government of His Highness the Maharaja of Mysore.

R e a d:-

Letter No.423 dated the 20th February 1915 from the Deputy Commissioner, Tumkur District, submitting in duplicate the budget estimates of the Tumkur District Board for the year 1915-1916.

Order No. 9409-22 / 23204-14-4

Dated 26-5- 1915.

The District Board estimate their receipts and expenditure during the year 1915-16 as shown below:-

	Proposed for 1915-16	Sanctioned for 1914-15		Difference.
Receipts	96,268	95,101	+	1,167
Expenditure	1,13,769	1,06,888	+	6,881

2. Opening Balance: Rs.57,601 is adopted as the opening balance, in lieu of Rs.56,341 proposed, with reference to the actual balance on the 1st July 1914 and the revised estimates of receipts and expenditure for 1914-15.

3. The Estimates are sanctioned subject to the following modification and observations:-

Receipts.

GPB—1,000—20-3-15

Head	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916 Proposed	Estimate for 1915—1916 Sanctioned	Remarks
	Receipts.				
B	House-tax including Mohatarfa and tax on vacant lands and hittals.	12,000	13,000	12,200	The law has not been amended authorising the levy of shop tax. The provision is therefore reduced to 12,200 with reference to the actuals of three years ending 1913-14 and the sanctioned estimate for 1914 - 15.
	Expenditure.				
B.Public Works. 1 original.	Tumkur Taluk. Constructing a Musafirkhana at Kolal. Estimate Rs.1,500/-.	...	1,000	...	The provision made for these 3 new Musafirkhanas is struck out as there is no need for multiplying this class of buildings.
	Tiptur Taluk Constructing a Musafirkhana at Honnavalli. Estimate Rs.1,500/-	...	500	...	
	Pavagada Taluk. Constructing a Musafirkhana at Hosakote. Estimate Rs.1,500/-	...	1,500	...	
2 Repairs.	Sira Taluk. Repairing the damaged portion of the Kallembella Musafirkhana	...	500	...	The provision is omitted (Vide G.O.No.11867/L.B. 22-13-2 dated 23-5-1914
	Sinking draw wells in the District.		10,000	10,000	The programme for well works should be submitted early.
C.Administration & Collection.	1. Administration (a) Deputy Commissioners' Office -- Establishment.	1,740	1,764	1,764	The error in totalling up under 1 Administration has been rectified. The extra allotments should not be utilised without previous sanction of Government in each case.
	Total 1		6172	6,192	
B.Public Health, safety & Convenience	1 Conservancy and Sanitation (a) Establishment	10,591	10,764	10,764	
	2 Medical Relief (a) (iv) Dieting charges	378	620	378	In the absence of any explanation for increasing the provision, last year's provision is repeated.

GPB—1,000—20-3-15

Municipality	Items	Sanctioned estimate for 191 —191	Estimate for 191 —191		Remarks
			Proposed	Sanctioned	
	(d) Contributions to Ayurvedic and Unani Dispensaries	780	780	540 +240	The provision of Rs.240 on account of the temporary Vaidyasalas at Hoskote and Hosakare should be utilised after obtaining sanction of Government for their further continuance.

4. The budget estimates as now revised and sanctioned stand as shown below;

	Rs.
Opening Balance	57,601
Receipts	95,468
Total	1,53,069
Expenditure	1,10,047
Closing Balance	43,022

Offg: Secretary to Govt.

To

The President, District Board, Tumkur
The Comptroller, Mysore Government.
The Comptroller, P.W.& Ry. Accounts
The Chief Engineer of Mysore.
The Senior Surgeon with the Govt. of Mysore
The Sanitary Commissioner in Mysore.
The Revenue Commissioner in Mysore
The Presidents of other District Boards.

With Extracts relating to
A. Public Works.

K.N.N.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 9409-22—L. B. 204-14-4, dated 26th May 1915

District Fund Budget Estimates, Tumkur District.

Sanctions the — for 1915-16.

WPB—5-7-15-1-250

District Fund Budget Estimates, Tumkur District.

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ—

Letter No. 423, dated the 20th February 1915, from the Deputy Commissioner, Tumkur District, submitting in duplicate the budget estimates of the Tumkur District Board for the year 1915-16.

Order No. 9409-22—L. B. 204-14-4, dated 26th May 1915.

The District Board estimate their receipts and expenditure during the year 1915-16 as shown below :—

	Proposed for 1915-16.	Sanctioned for 1914-15.	Difference.
	Rs.	Rs.	Rs.
Receipts	96,268	95,101	+1,167
Expenditure	1,13,769	1,06,888	+6,881

2. *Opening balance.*—Rs. 57,601 is adopted as the opening balance, in lieu of Rs. 56,341 proposed, with reference to the actual balance on the 1st July 1914 and the revised estimates of receipts and expenditure for 1914-15.

3. The estimates are sanctioned subject to the following modification and observations :—

Head	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks.
			Proposed	Sanctioned	
		Rs.	Rs.	Rs.	
	EXPENDITURE.				
B. Public Works—	*Tumkur Taluk.*				
1. Original	Constructing a musafirkhana at Kolal. Estimate Rs. 1,500		1,000		
	Tiptur Taluk.				
	Constructing a musafirkhana at Honnavalli. Estimate Rs. 1,500 ...		500		The provision made for these three new musafirkhanas is struck out as there is no need for multiplying this class of buildings.
	Pavagada Taluk.				
	Constructing a musafirkhana at Hoskote. Estimate Rs. 1,500 ...		1,500		
	Sira Taluk.				
	Repairing the damaged portion of the Kallembella musafirkhana ...	...	500	...	The provision is omitted (*vide* Government Order No. 11867—L. B. 22-13-2, dated 27th May 1914.
	Sinking draw wells in the district ...	...	10,000	10,000	The programme for well works should be submitted early.

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

Head	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
			Proposed	Sanctioned	
C. Administration and collection.	1. *Administration*—	Rs.	Rs.	Rs.	
	(*a*) Deputy Commissioner's office establishment ...	1,740	1,764	1,764	The error in totalling up under 1 Administration has been rectified. The extra allotments should not be utilised without previous sanction of Government in each case.
	Total 1 ...	...	6,172	6,192	
D. Public health, safety and convenience.	1. Conservancy and sanitation—				
	(*a*) Establishment	10,591	10,764	10,764	
	2. *Medical relief*—				
	(*a*) (iv) Dieting charges ...	378	620	378	In the absence of any explanation for increasing the provision, last year's provision is repeated.
	(*d*) Contributions to Ayurvedic and Unani Dispensaries.	780	780	540+240	The provision of Rs. 240 on account of the temporary Vaidyasalas at Hoskote and Hosakere should be utilised after obtaining sanction of Government for their further continuance.

4. The budget estimates as now revised and sanctioned stand as shown below :—

	Rs.
Opening balance	57,601
Receipts	96,268
Total ...	1,53,869
Expenditure	1,10,047
Closing Balance ...	43,822

D. M. NARASINGA RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Board, Tumkur.
The Comptroller, Mysore Government.
The Comptroller in Mysore, Public Works and Railway Branch.
The Chief Engineer of Mysore with extracts relating to A. Public Works.
The Senior Surgeon with the Government of Mysore.
The Sanitary Commissioner in Mysore.
The Revenue Commissioner in Mysore.
The Presidents of other District Boards.

Exd.—C. R.

A. Abstract estimates of revenue and expenditure for the year 1915-16.

Items	Estimate for the ensuing year 1915-16	Revised estimate for the current year 1914-15	Sanctioned estimate for the current year 1914-15	Accounts of past year. 1913-14 (audited figures)	Difference between columns 3 and 4.	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-16	Revised estimate for the current year 1914-15	Sanctioned estimate for the current year 1914-15	Accounts of past year 1913-14 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts.							*Expenditure.*						
A. Local cesses	70,000	71,000	70,000	73,735	+1,000	—1,000	A. Public works executed by the Public Works Department ...	47,857	46,492	48,108	34,353	—1,616	+1,365
B. House tax including mohatarfa and tax on vacant lands and hittals ...	13,000	12,500	12,000	13,283	+500	+500	B. Public works executed by the Civil Department	22,135	18,985	19,900	11,766	—915	+3,150
C. Tolls and ferries	1,000	1,250	500	355	+750	—250	C. Administration and collection ...	7,192	6,718	6,918	6,326	—200	+474
D. Fees, fines and miscellaneous ...	5,826	5,918	5,656	7,281	+262	—92	D. Public health, safety and convenience	31,838	28,536	30,837	22,340	—2,301	+3,302
E. Contributions and grants-in-aid ...	5,442	5,900	5,345	5,598	+555	—458	E. Miscellaneous	25	...	25	162	—25	+25
F Public debt	1,000	2,000	1,600	3,442	+400	—1,000	F. Public debt	1,000	1,100	1,100	1,681	...	—100
Total Receipts ...	96,268	98,568	95,101	1,03,694	+3,467	—2,300	Total Expenditure ...	1,10,047	1,01,831	1,06,888	76,628	—5,057	+8,216
Opening Balance	57,601	60,864	...	33,798	...	—3,263	Closing Balance	43,822	57,601	...	60,864	...	—13,779
Grand Total ...	1,53,869	1,59,432	...	1,37,492	...	—5,563	Grand Total ...	1,53,869	1,59,432	...	1,37,492	...	—5,563

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

B. Statement showing details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)	
1	2		3		4		5	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Local cesses—								
1. Allotment from local cess on land revenue	70,000	...	71,000	...	70,000	...	73,735	...
2. Railway cess	...	...	...	...	...	...	...	...
Total A ...	...	70,000	...	71,000	...	70,000	...	73,735
B. House tax including mohatarfa and tax on vacant lands and hittals ...	...	13,000	...	12,500	...	12,000	...	13,283
C. Tolls and ferries—								
1. Tolls.	1,000	...	1,250	...	500	...	355	...
2. Ferries ...	...	...	...	...	...	...	...	...
Total C ...	...	1,000	...	1,250	...	500	...	355
D. Fees, fines and miscellaneous—								
1. Cattle pounds—								
(a) Fines for cattle trespass ...	3,500	...	3,600	...	3,000	...	3,691	...
(b) Sale proceeds of stray cattle	1,200	...	1,200	...	1,000	...	1,436	...
(c) Refund of feeding charges...	400	...	400	...	500	...	405	...
Total 1 ...	...	5,100	...	5,200	...	4,500	...	5,532
2. License fees—								
Fees for dogs	...	...	...	...	...	...	...	...
Fees for shops	...	...	...	...	...	...	...	...
Other license fees	...	...	...	...	...	...	...	...
Total 2 ...	...	...	...	...	...	...	...	...
3. Market collections	...	...	...	...	...	...	...	...
4. Cart-stand fees	...	...	...	...	...	...	...	...
5. Fees from travellers' bungalows, musafirkhanas and rest houses and lodges	...	350	...	350	...	350	...	883
6. Slaughterhouse fees	...	...	...	...	...	...	...	...
7. Rents from cooly colonies ...	...	...	...	...	...	...	...	...
8. Rents from other buildings and lands	...	6	...	6	...	6	...	6
9. Fines under Village Sanitation Rules	...	20	...	15	...	50	...	17
10. Other fines	...	...	...	2	...	...	...	2
11. Sale proceeds of lands and produce of lands	...	100	...	100	...	100	...	189
12. Sale of manure	...	100	...	110	...	120	...	115
13. Interest on arrears of revenue ...	...	10	...	5	...	10	...	5
14 Interest on investments ...	...	...	...	...	...	...	...	...
15. Notice and warrant fees ...	...	20	...	20	...	20	...	22
16. Revenue from railways ...	...	...	...	...	...	...	...	...
17. Cattle shows	...	20	...	10	...	200	...	9
18. Lapsed deposits	...	...	...	...	...	...	...	...
19. Other items	...	100	...	100	...	300	...	1,002
Miscellaneous— Recoveries on account of overpayments of previous years ...	...	...	...	...	...	...	...	...
Total D ...	...	5,826	...	5,918	...	5,656	...	7,282

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

B. Statement showing details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. Contributions and grants-in-aid from—								
(Proposed to be specified)								
1. Government—								
For sanitary purposes	...	900	...	900	...	888	...	824
2. Municipal Funds ...	...	3,082	...	2,900	...	2,957	...	2,774
3. Local Funds General	...	1,500	...	1,500	...	1,500	...	2,000
4. Other sources (to be specified)—								
Muzrai Funds	...	...	...	...		...	...	...
Private individuals	...	...	...	600		...	...	...
Total E ...	...	5,442	...	5,900	...	5,345	...	5,598
F. Public debt—								
1. Loans ...	...	...	...	...		...	...	...
2. Deposits ...	...	1,000	...	2,000		1,600	...	3,001
3. Advances ...	...	...	...	...		...	...	438
Total F	...	1,000	...	2,000	...	1,600	...	3,442
Total Receipts	...	96,268	...	98,568	...	95,101	...	1,03,694

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

C. Statement showing details of estimates of expenditure for the year 1915-16.

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1912-14 (audited figures)	
1	2		3		4		5	
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Public works executed by the Public Works Department—								
1. Original works	4,770	...	2,400	...	2,545	...	783	...
2. Repairs	35,787	...	37,000	...	38,226	...	28,330	...
3. Establishment	7,097	...	6,895	...	7,134	...	5,027	...
4. Tools and plant	203	...	197	...	203	...	146	...
Total A ...	~~47,857~~	47,857	...	46,492	...	48,108	...	34,286
B. Public works executed by the Civil Department—								
1. Original works	...	...	...	...	...	...	7,55[illegible]	...
2. Repairs	21,150	...	18,000	...	18,915	...	3,22[illegible]	...
3. Establishment	...	...	...	...	...	...	...	...
4. Tools and plant	...	...	...	...	...	...	10	...
5. Contribution on account of road repairs—								
(a) To Provincial Funds ...	...	...	...	...	...	...	...	...
(b) To Municipal Funds ...	985	...	985	...	985	...	985	...
Total B ...	...	22,135	...	18,9 5	...	19,900	...	11,765
C. Administration and collection—								
1. Administration—								
(a) Deputy Commissioner's office establishment	1,764	...	1,740	...	1,740	...	1,636	...
(b) Taluk office establishment ...	1,800	...	1,800	...	1,800	...	1,773	...
(c) Travelling allowance of the establishment	150	...	150	...	150	...	82	...
(d) Travelling allowance to non-official members of Local Boards	1,800	...	1,700	...	1,800	...	1,287	...
(e) Other items—								
Deputy Commissioner's Office contingencies	120	...	120	...	120	...		
Taluk office do ...	240	...	240	...	240	...		
Stationery charges	108	...	108	...	108	...	386	...
Furniture	200	...	50	...	50	...		...
Miscellaneous	10	...	10	...	10	...		...
Total 1 ...	...	6,192	...	5,918	...	6,018	...	5,164
2. Collection—								
(a) House and mohatarfa taxes—								
(i) Establishment	...	...	...	...	...	...	...	...
(ii) Commission	650	...	550	...	550	...	640	...
(iii) Contingencies	...	...	...	...	...	...	...	...
Total (a) ...	...	650	...	550	...	550	...	640
(b) Tolls, rents and other receipts—								
(i) Establishment	...	...	...	...	...	...	...	...
(ii) Commission	...	...	...	...	...	...	...	...
(iii) Contingencies	...	...	...	...	...	...	...	...
Total (b) ...	...	...	...	...	...	...	...	...
Total 2 ...	...	650	...	550	...	550	...	640

No. 9409-22—L. B. 204-14-4 DATED 26TH MAY 1915.

C. Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1913-14		Accounts of past year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur ...	...		...		...		...	...
Other refunds	100	...	100	...	100	...	375	...
Total 3	...	100	...	100	...	100	...	375
4. Pensions and gratuities—								
Contribution towards pensionary charges	...	...	...	...	...	...	...	...
Pensions	250	...	150	...	250	...	147	...
Gratuities								
Total 4 ...	...	250	...	150	...	250	...	147
Total C ...	...	6,192	...	6,718	...	6,918	...	6,326
D. Public health, safety and convenience—								
1. Conservancy and sanitation ...	...	...	...	...	...	...	...	...
(*a*) Establishment	...	10,764	...	10,500	...	10,591	...	9,309
(*b*) Contingencies	300	...	300	...	300	...		
Hire of carts	360	...	360	...	360	...		
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms, etc. ...	400	...	200	...	200	...		
Filling manure and cess pits	...	...					420	
Removal of lantana, prickly-pear and other rank vegetation	500	...	500	...	500	...		
Prizes to patels for keeping villages clean	...	...	...	...	25	...		
Other items	25	...	...	...	...	...		
Total (*b*) ...	...	1,585	...	1,360	...	1,385	...	420
(*c*) Conservancy establishment and sanitation during jatras...	...	150	...	150	...	150	...	125
(*d*) Plague, cholera and other epidemic charges ...	...	2,000	...	500	...	2,000	...	40
Total 1 ...	...	14,499	...	12,510	...	14,126	...	9,894
Medical relief including vaccination—								
(*a*) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance ...	1,160	...	1,160	...	1,160	...	1,160	
(ii) Establishment	2,480	...	2,456	...	2,456	...	2,504	
(iii) House rent, contingencies and furniture	...	...	...	...	200	...		
Rent	...	...	...	...	...	...		
Furniture	200	...	200	...	200	...	261	
Other charges	...	...	278	...	278	...		
(iv) Dieting charges	378	...	378	...	378	...	291	
(v) Bedding and clothing charges	200	...	200	...	200	...	...	
(vi) Country medicines ...	580	...	580	...	580	...	...	
vii) Travelling allowances ...	...	...	...	...	...	...	...	
Total (*a*) ...	....	4,998	...	5,252	...	5,252	...	4,216

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

C. Statement showing details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1915-16		Sanctioned estimate for the year 1914-15		Accounts of the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters	...	2,000	...	1,500	...	2,000	...	315
(*c*) Midwives and Maternity—								
(i) Establishment ...	2,340	...	2,340	...	2,340	...	2,200	...
(ii) Reward for extra labour cases and other items ...	...	...	...	...	143	...	38	...
(iii) Travelling allowance ...	200	...	143	...		...	47	...
(iv) Cost of articles required...	200	...	100	...	100	...	...	...
Total (*c*) ...	...	2,740	...	2,583	...	2,583	...	2,285
(*d*) Contributions to Ayurvedic and Unani Dispensaries—								
Establishment	780	...	720	...	780	...	495	...
Rent...	...	...	...	...	...	...	...	...
Contingencies	...	...	...	...	...	...	...	...
Furniture	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Fixed grant	...	...	...	...	...	...	...	...
Total (*d*) ...	...	780	...	720	...	780	...	495
(*e*) Grants to other Medical Institutions (to be specified)—								
(*f*) Charges for treatment of indigent patients in the Pasteur institute	...	25	...	10	...	25	...	...
(*g*) Veterinary Hospitals and Dispensaries—								
Contribution to maintenance charges... ...	250	...	250	...	250	...	288	...
Inoculation of animals ...	...	...	...	...	...	...	...	...
Total (*g*) ...	...	250	...	250	...	250	...	288
(*h*) Vaccination—								
(i) Establishment ...	72	...	72	...	72	...	72	...
(ii) Other items—								
Purchase of lymph ...	...	...	...	...	...	...	...	...
Travelling allowance ...	50	...	40	...	50	...	30	...
Total (*h*) ...	...	122	...	112	...	122	...	102
Total 2 ...	...	10,915	...	10,427	...	11,012	...	7,702

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

C. Statement showing details of expenditure for the year 1915-16.

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)	
1	2				4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment		...						
(*b*) Cost of electric power ...								
(*c*) Lighting by contract								
(*d*) Other items—								
Purchase of oil			300	...	300	...	234	
Do and repair of lamps, lamp-posts, etc.	500							
Painting of poles		...						
Insulator renewals		...						
Total (*d*) ...	...	...	...	...	...	...	...	...
Total 3 ...	...	500	...	300	...	300	...	234
4. Accommodation for travellers—								
(*a*) Establishment		2,928	...	2,923		2,928		3,050
(*b*) Other charges		...	...					
Purchase and repair of vessels ...								
Do of furniture ...	1,000	...	500		500		47	
Rewards	...	...	...				...	
Other items	...	...	...				...	
Total (*b*) ...	1,000	...	500	...	500	...	47	...
Total 4 ...	...	3,928	...	3,428	...	3,428	...	3,09
5. Cattle pounds—								
(*a*) Establishment	...	...	...	...	...		...	
(*b*) Commission	800	...	750	...	750		807	
(*c*) Feeding charges	350	...	275	...	375		307	
Total 5 ...	...	1,150	...	1,025	...	1,125	...	1,11
6. Markets and slaughterhouses—								
(*a*) Establishment	...	...	...	...	...	...		
(*b*) Other charges	...	...	...	...	...	...		
Total 6 ...	...	...	...	...	...	...	...	...
7. Fairs and festivals	...	...	...	...		...	...	
8. Cattle shows and exhibitions ...	...	300	...	300		200	...	
9. Water-supply and maintenance charges—								
(*a*) Establishment	96	...	96		96		96	
(*b*) Other items—								
Contributions	...	...	...	...				
Cost of pumping charges ...	...	...	...	...				
Repairs to pipe lines and fountains	...	...	...	...				
Total (*b*) ...	...	...	...	...	...	...	...	...
Total 9 ...	...	96	...	96	...	96	...	95

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

C. Statement showing details of expenditure for the year 1915-16—*concld.*

Items of expenditure	Estimate for the ensuing year 1915-16		Revised estimate for the current year 1914-15		Sanctioned estimate for the current year 1914-15		Accounts of past year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
10. Purchase and feeding of breeding bulls	...	400	...	400	...	400	...	...
11. Other items—								
Public gardens and buildings—								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Avenues—								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Destruction of cover afforded to snakes	...	...	...	...	...	...	...	...
Destruction of stray dogs ...	...	...	...	...	...	...	...	...
Rewards to dog and snake-killers	50	...	50	...	50	...	3	...
Supply of boats	...	...	...	...	...	...	...	...
Miscellaneous	...	...	...	...	...	...	...	...
Total 11 ...	...	50	...	50	...	50	...	3
Total D ...	...	31,838	...	25,536	...	30,837	...	22,340
E. Miscellaneous—								
1. Interest on loan	...	...	...	...	...	...	...	...
2. Interest on overdrawals ...	25	...	...	...	...	25	...	...
3. Other items—								
Expenditure of previous years adjusted in the current year.	...	...	...	...	...	...	162	...
Total 3 ...	...	...	...	...	...	...	...	162
Total E ...	...	25	...	...	...	25	...	162
F. Public debt—								
1. Loans	...	...	...	...	...	...	...	...
2. Deposits	1,000	...	1,000	...	1,000	...	1,681	...
3. Advances	...	...	...	...	100	...	...	...
Total F ...	...	1,000	...	1,100	...	1,100	...	1,681
Total Expenditure ...	...	1,10,047	...	1,01,831	...	1,06,888	...	76,560

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

D. Statement showing the public works to be carried out during the year 1915-16.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915-16		Total
			Actual to the end of the previous year 1913-14	Probable during the current year 1914-15	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Roads (Original).						
A. Public works executed by the Public Works Department.	Improving the road and tunnels on Nelligere-Sira road	2,853	1,792	500	500		500
	Metalling the tank bund on Yediyur-Tiptur road ...	770	....	500	270		270
	Metalling the road passing on Kodigihalli tank bund of Nademavinapura-Amritur road	375	...	175	200	...	200
	Opening out a cart-track from Amritur to Huliyurdurga	1,000	...	500	500	...	500
	Planting new guard stones on ½ and ¾ furlongs of Tumkur-Maddur road on Maralur tank	620	...	....	...	600	600
	Total ...	...	...	...	...	...	2,070
	Original Works—Communications.						
	Accommodation for travellers	1,200	...	...	...	...	1,200
	Improvement of stable accommodation in 3rd class travellers' bungalows	1,500	...	...	...	...	1,500
	Total ...	...	...	...	...	...	2,700
	Grand Total ...	...	...	...	...	...	4,770
	Special repairs.						
	Annual repairs to 3rd class travellers' bungalows ...	1,000	...	...	...	...	1,000
	Total ...	...	...	...	...	...	1,000
	Roads, special repairs.						
	Special repair of Chiknayakanhalli-Hagalwadi road ...	712	...	...	...	412	412
	Special repair of Koratagere-Bychapur road ...	500	...	200	300	...	300
	Special repairs of Tumkur-Maddur road	2,238	...	...	...	1,000	1,000
	Providing railings to the portion of Tumkur-Chelur-Hagalvadi road running on the bund of Ballapur tank	1,200	...	1,000	200	...	200
	Repairing the fencing of stone uprights on the Tumkur-Maddur road on the bund of Maralur tank	499	...	...	...	199	199
	Special repairs to Tumkur-Uradagere road	1,000	...	...	...	1,000	1,000
	Do to Namachalme Devarayadurga road ...	250	...	...	...	250	250
	Total ...	...	...	...	...	...	3,361

No. 9409-22--L. B. 204-14-4, DATED 26TH MAY 1915.

D. Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	1914-15			1915-16		
		Number of miles	Rate per mile	Total cost	Number of miles	Rate per mile	Total cost
			Rs.	Rs.		Rs.	Rs.
	Tumkur-Maddur road	25½ 18	100 80	3,965	25½ 18	100 80	3,965
	Nelligere-Sira road	50	55	2,750	50	55	2,750
	Tumkur, Chelur-Hagalwadi road	14 26	100 50	2,700	14 26	100 50	2,700
	Kibbanahalli-Huliyar road	21	100	2,100	21	100	2,100
	Banavar-Sira road	41	50	2,050	41	50	2,050
	Bidarammanagudi-Huliyar road	26	60	1,560	26	60	1,560
	Sira-Maddagiri road	23	70	1,610	23	70	1,610
	Sira-Amarapur road	25	50	1,250	25	50	1,250
	Challakere-Pavagada road	19	50	950	19	50	950
	Thondebhavi-Maddagiri road	18	50	900	18	50	900
	Bangalore-Magadi-Huliyurdurga road	8½	60	510	8½	60	510
	Dobbspet-Koratagere road	15	50	750	15	50	750
	Tumkur-Station road	3½	40	140	3½	40	140
	Thimmarajanahalli-Bellavi road	5	50	250	5	50	250
	Hiriyur-Huliyar road	6	60	360	6	60	360
	Koratagere Bychapur road	8	50	400	8	50	400
	Goribidnur-Maddagiri road	3½	50	175	3½	50	175
	Madakasira-Penukonda road	2	30	60	2	30	60
	Pavagada-Roddam road	7	50	350	7	50	350
	Holalkere-Huliyar road	4	50	200	4	50	200
	Nademavinapur-Amritur road	7¾	50	388	7¾	50	388
	Yediyur-Tiptur road	31	60	1,860	31	60	1,860
	Gubbi-Hebbur road	12	50	600	12	50	600
	Chiknayakanhalli-Hagalvadi road	18	50	900	18	50	900
	Kibbanahalli-Turuvekere road	11	70	770	11	70	770
	Gulur-Honnudike road	6	50	300	6	50	300
	Namachalme-Yelerampur road	4	50	200	4	50	200
	Do Devarayadurga road	4½	50	225	4½	50	225
	Tiptur-Channarayapatna road	6	80	480	6	80	480
	Cart-track from Tiptur to Kodigenahalli road	11	75	825	11	75	825
	Tiptur-Dudda road	7	80	560	7	80	560
	Doddahalli-Hoskote road	5	30	150	5	30	150
	Tumkur-Urudagere road	10½	50	525	10½	50	525
	Amarapur-Kodakonda road	2	50	100	2	50	100
	Pavagada-Madhudi road	2¼	50	113	2¼	50	113
	Railway Station roads.	Miles Fur. yds.					
	Gubbi ... ... 1 ... 80	...	...	...	...	...	...
	Nittur 2 20	...	...	...	...	...	...
	Tiptur 5 50	...	...	...	...	...	...
	Karadi 2 7 20	...	...	...	...	...	...
	Konehalli 1 10	...	...	...	...	...	...
	Total ... 4 7 180	5	80	400	5	80	400
	Total Estimate Repairs of Roads ...	...	..	31,426	...	...	31,426
	ABSTRACT.						
	Original Works—Communications.						
	Accommodation for travellers 2,700	...	...	...	...	...	...
	Roads 2,070	...	...	...	...	...	...

No. 9409-22—L. B. 204-14-4, DATED 26TH MAY 1915.

D. Statement showing the public works to be carried out during the year 1915-16—*concld.*

Head of account	Name of work	1914-15			1915-16		
		Number of miles	Rate per mile	Total cost	Number of miles	Rate per mile	Total cost
			Rs.	Rs.		Rs.	Rs.
	Repairs—Communications.						
	Accommodation for travellers 1,000	...	...	...	...	...	...
	Roads (special repairs) 3,361	...	...	...	...	...	...
	Annual repairs of roads 31,426	...	...	...	...	...	...
	Total Works ... 40,557	...	...	...	...	...	...
	Establishment charges at 17½% 7,097	...	...	...	...	...	...
	Tools and plant at ½% 203	...	...	...	...	...	...
	Grand Total ... 47,857	...		...	...	...	...
	B. Public works executed by the Civil Department.						
	Tumkur Taluk.						
	(1) Repairs to musafirkhanas in the taluk	200	...	...	...	...	200
	(2) Repairing Uradagere-Devaradurga cart-track ...	50	...	...	...	...	50
	(3) Repairing Uradagere-Kolal cart-track	100	...	...	...	...	100
	(4) Repairs to roads and drains and construction wells in Unions	1,950	...	...	...	...	1,900
	Maddagiri Taluk.						
	(1) Repairs to musafirkhanas in the taluk	50	...	...	...	...	50
	(2) Well road and drain works in Unions, ...	1,000	...	...	...	...	1,000
	Koratagere Sub-Taluk.						
	(1) Repairs to musafirkhanas	100	...	...	...	...	100
	(2) Road and drain repairs in Unions	800	...	...	...	...	800
	Chiknayakanhalli Taluk.						
	(1) Repairs to musafirkhanas	100	...	...	...	...	100
	(2) Road and drain repairs in Huliyar Union	150	...	...	...	...	150
	Sira Taluk.						
	(1) Annual repairs to musafirkhanas	100	...	...	...	...	100
	(2) Repairs to roads and drains in Unions	550	...	...	...	...	550
	Tiptur Taluk.						
	(1) Repairs to musafirkhanas	250	...	...	...	...	250
	(2) Repairs to roads and drains in Unions	800	...	...	...	...	800
	Turuvekere Sub-Taluk.						
	(1) Repairing musafirkhana in the Sub-Taluk ...	50	...	...	...	...	50
	Pavagada Taluk.						
	(1) Repairs to musafirkhanas in the taluk	150	...	...	...	...	150
	(2) Repairing Nagalmadike-Pavagada road	500	...	...	...	...	500
	(3) Repairing Pavagada-Arsikere-Amarapur road ...	200	...	...	...	...	200
	(4) Repairs to roads and drains in Unions	650	...	...	...	...	650
	Kunigal Taluk.						
	(1) Repairs to musafirkhanas	200	...	...	...	...	200
	(2) Repairs to roads and drains in Unions	800	...	...	...	...	800
	Gubbi Taluk.						
	(1) Repairs to musafirkhanas	350	...	...	...	...	350
	(2) Construction of wells and repairs to drains and roads in Unions	1,100	...	...	...	...	1,100
	Total of Taluks ...	...	...	...	...	...	10,150
	Special repairs to musafirkhanas in the district ...	500	...	...	...	...	500
	Do to cattle pounds in the district	500	...	...	...	...	500
	Sinking draw wells in the district	...	...	...	...	...	10,000
	Grand Total ...	...	...	...	...	...	21,150